

Rural Road Maintenance June 2012

Job

Cost Centre

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M06	BOWRA ROAD							
102	Clearing and weed control	59.29	15.00		15.00			89.29
121	Gardens Maintenance	15.46	5.00		5.00			25.46

M06	BOWRA ROAD	74.75	20.00		20.00			114.75
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M07	PAPERBARKS ROAD							
101	Survey, design, supervisi	151.82	20.00		20.00			191.82

M07	PAPERBARKS ROAD	151.82	20.00		20.00			191.82
=====								
M08	BOXWOOD - BORDEN ROAD							
102	Clearing and weed control	161.36	50.00		52.38			263.74
105	Sealed surfaces	15.39						15.39

M08	BOXWOOD - BORDEN ROAD	176.75	50.00		52.38			279.13
=====								
M10	BOXWOOD - ONGERUP ROAD							
102	Clearing and weed control	32.27	20.00		20.95			73.22
104	Unsealed surfaces (Paveme	4343.20	5135.00		2372.92			11851.12

M10	BOXWOOD - ONGERUP ROAD	4375.47	5155.00		2393.87			11924.34
=====								
M12	BROOK ROAD							
102	Clearing and weed control	32.27						32.27

M12	BROOK ROAD	32.27						32.27
=====								
M14	BROWN ROAD							
102	Clearing and weed control	64.53	20.00		20.00			104.53

M14	BROWN ROAD	64.53	20.00		20.00			104.53
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M15	BROWN SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	290.39	90.00		111.90			492.29

M15	BROWN SOUTH ROAD	290.39	90.00		111.90			492.29
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M161	CARLAWILLUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	42.12	10.00		10.00			62.12

M161	CARLAWILLUP SOUTH ROAD	42.12	10.00		10.00			62.12
=====								
M174	MARNIGARUP WEST ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	253.03	40.00		40.00			333.03

M174	MARNIGARUP WEST ROAD	253.03	40.00		40.00			333.03
=====								
M20	CARDININNUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	290.39	100.00		104.75			495.14

M20	CARDININNUP ROAD	290.39	100.00		104.75			495.14
=====								
M22	CARLAWILLUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	668.13	390.00		234.00			1292.13

M22	CARLAWILLUP ROAD	668.13	390.00		234.00			1292.13
=====								
M27	CIRCUIT ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	71.75	90.00		36.68			198.43

M27	CIRCUIT ROAD	71.75	90.00		36.68			198.43
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M29	CORACKERUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1625.14	2350.00		1071.02			5046.16
106	Drainage	284.87	30.00		60.00			374.87
109	Road Furniture	284.90	190.00		199.03			673.93

M29	CORACKERUP ROAD	2194.91	2570.00		1330.05			6094.96
=====								
M30	COWELLELUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	72.33	20.00		40.00			132.33
104	Unsealed surfaces (Paveme	1504.81	2280.00		929.11			4713.92

M30	COWELLELUP ROAD	1577.14	2300.00		969.11			4846.25
=====								
M31	DEVILS CREEK SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	615.28	500.00		242.70			1357.98

M31	DEVILS CREEK SOUTH ROAD	615.28	500.00		242.70			1357.98
=====								
M32	DEVILS CREEK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1350.00	1350.00

M32	DEVILS CREEK ROAD						1350.00	1350.00
=====								
M38	EXCHANGE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	439.05	30.00		30.00			499.05
102	Clearing and weed control	129.06	40.00		41.90			210.96

M38	EXCHANGE ROAD	568.11	70.00		71.90			710.01
=====								
M44	GAIRDNER SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	539.64	150.00		164.75			854.39

M44	GAIRDNER SOUTH ROAD	539.64	150.00		164.75			854.39
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M67	MONJEBUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3041.25	3580.00		1553.19			8174.44
=====								
M67	MONJEBUP ROAD	3041.25	3580.00		1553.19			8174.44
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M68	MONKEY ROCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	144.09	35.00		35.95			215.04
=====								
M68	MONKEY ROCK ROAD	144.09	35.00		35.95			215.04
=====								
M72	NEEDILUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	505.42	315.00		347.90			1168.32
=====								
M72	NEEDILUP SOUTH ROAD	505.42	315.00		347.90			1168.32
=====								
M73	NORMAN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	451.75	500.00		236.48			1188.23
=====								
M73	NORMAN ROAD	451.75	500.00		236.48			1188.23
=====								
M74	NEEDILUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	284.95	190.00		199.03			673.98
106	Drainage	99.91	180.00		73.35			353.26
=====								
M74	NEEDILUP NORTH ROAD	384.86	370.00		272.38			1027.24
=====								
M78	RABBIT PROOF FENCE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	64.53	20.00		20.00			104.53
106	Drainage	142.72	300.00		122.25			564.97
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M78	RABBIT PROOF FENCE ROAD	207.25	320.00		142.25			669.50
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M84	STOCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	176.90	50.00		61.90			288.80

M84	STOCK ROAD	176.90	50.00		61.90			288.80
=====								
M86	SWAMP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	168.49	20.00		20.00		81.82	290.31
104	Unsealed surfaces (Paveme	4977.31	2730.00		1595.43		2550.00	11852.74

M86	SWAMP ROAD	5145.80	2750.00		1615.43		2631.82	12143.05
=====								
M89	PENIUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	64.53	20.00		20.00			104.53

M89	PENIUP ROAD	64.53	20.00		20.00			104.53
=====								
M91	DILLON BAY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	37.26	10.00		10.00			57.26
104	Unsealed surfaces (Paveme	153.79						153.79
109	Road Furniture	129.76	20.00		24.00			173.76

M91	DILLON BAY ROAD	320.81	30.00		34.00			384.81
=====								
M98	NYERILUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	129.09	30.00		31.43			190.52

M98	NYERILUP ROAD	129.09	30.00		31.43			190.52
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1091.77	130.00		130.00		81.82	1433.59
102	Clearing and weed control	1995.98	700.00		775.19			3471.17
104	Unsealed surfaces (Paveme	17957.83	17870.00		8619.43		3900.00	48347.26
105	Sealed surfaces	555.03	150.00		164.75			869.78
106	Drainage	527.50	510.00		255.60			1293.10
109	Road Furniture	414.66	210.00		223.03			847.69
121	Gardens Maintenance	15.46	5.00		5.00			25.46
Total		22558.23	19575.00		10173.00		3981.82	56288.05